

Explanation of variances – pro forma

Name of smaller authority: LI0414 Westborough & Dry Doddington Parish Council  
County area (local councils and Lincolnshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward <b>RESTATED</b>	42,143	43,908.70				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	2,700	2,700.00	0	0.00%	NO		
3 Total Other Receipts	21,759	16,822.60	-4,936	22.69%	YES		Last year the council received total of 3335 in dodations and a 27549.90 and 579.34 VAT refund. This year the VAT refund was only £139.73 and there were no donations.
4 Staff Costs	1,250	1,520.40	270	21.63%	YES		The clerk was paid an untaxed lump sum in 2023-24. The lump sum for 9/12 months was 1012.50. For the last quarter of 2024-25 the new clerk has been paid on a taxed salary on an hourly rate as agreed by council.
5 Loan Interest/Capital Repayment	-	-	0	0.00%	NO		
6 All Other Payments	21,443	6,999.42	-14,444	67.36%	YES		In 2023-24 The council spent £13,333.33 on refurbishments at the village hall and £3426 for landscaping work from the Copley fund. The only major expenditure this year from the fund was £4200 for plaster work. Last year the council spent £1205.38(exc. VAT) on cleaner grant expenditure compared to this year's £1024.3 (Excl. VAT). A grant funded water supply has not yet been invoiced.
7 Balances Carried Forward <b>RESTATED</b>	43,909	54,911.48				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	43,909	54,911.00				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets <b>RESTATED</b>	19,249	19,274.24	26	0.13%	NO		
10 Total Borrowings	-	-	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable